Appendix 3 (d)

Blackpool Council Ward Budgets 2015/2016 Month 3

Ward	Councillors	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2015-16 Budget	Budget Committed to <u>Approved</u> Schemes	Remaining 2015-16 Budge
Anchorsholme Ward BC1001	Cllr. Galley Cllr. Williams	4	4	0	4	£17,216.71	£2.200.00	£15,016.71
Bispham Ward	Clir. Clapham	4	4	U	4	11,210.71	\$2,200.00	£15,010.71
BC1002	Clir. C Maycock	0	0	0	0	£15,000.00	£0.00	£15,000.00
Bloomfield Ward	Cllr. Cain		-					
3C1003	Clir. Jones	8	8	0	8	£30,538.68	£18,312.80	£12,225.88
Brunswick Ward	Clir. Blackburn							
3C1004	Clir. G Coleman	0	0	0	0	£15,982.55	£0.00	£15,982.55
Claremont Ward	Clir. I Taylor	-	-	•	-	040 400 05	040 405 00	000 040 05
3C1005 Clifton Ward	Cllr. L Williams Cllr. Hutton	5	5	0	5	£40,428.95	£19,485.00	£20,943.95
BC1006	Clir. L Taylor	3	3	0	3	£16,484.39	£1,350.00	£15,134.39
Greenlands Ward	Clir. Ryan	J	3	v	3	210,404.33	21,330.00	213,134.33
BC1007	Clir. Wright	8	8	0	8	£20,148.24	£5,148.24	£15,000.00
Hawes Side Ward	Clir. D Coleman							
BC1008	Cllr. Critchley	0	0	0	0	£15,000.00	£0.00	£15,000.00
Highfield Ward	Clir. Mrs Henderson MBE							
BC1009	Clir. Hunter	5	5	0	5	£36,939.18	£19,997.41	£16,941.77
ngthorpe Ward BC1010	Clir. Cross Clir. Rowson	6	6	0	6	£37,266.09	£22,266.00	£15,000.09
ayton Ward	Clir. Rowson Clir. Mrs Benson	6	6	U	6	£37,266.09	£22,266.00	£15,000.09
BC1011	Clir. M Mitchell	4	4	0	4	£18,302.70	£3,302.70	£15,000.00
Marton Ward	Clir. Singleton			•		210,002.10	20,002.10	210,000.00
BC1012	Clir. Elmes	4	4	0	4	£27,848.07	£7,991.78	£19,856.29
Norbreck Ward	Clir. Callow							
BC1013	Clir. Mrs Callow	3	3	0	3	£36,346.50	£20,840.00	£15,506.50
Park Ward	Clir. Campbell							
BC1014	Cllr. Kirkland	1	1	0	1	£19,389.79	£2,750.00	£16,639.79
Squires Gate Ward 3C1015	Clir. Cox	1	1	0	1	015 170 01	£100.00	015 070 01
Stanley Ward	Cllr. Humphreys Cllr. Roberts	1	1	U	1	£15,178.91	£100.00	£15,078.91
BC1016	Clir. Stansfield	7	7	0	7	£30,690.00	£15,869.00	£14,821.00
Talbot Ward	Clir. I Coleman			Ŭ	•	200,000.00	210,000100	211,021100
BC1017	Cllr. Smith	10	10	0	10	£32,592.78	£17,350.00	£15,242.78
Fyldesley Ward	Clir. Collett							
3C1018	Cllr. Matthews	3	3	0	3	£22,655.22	£6,855.22	£15,800.00
/ictoria Ward	Clir. Jackson			_				
3C1019 Warbreck Ward	Clir. Owen	4	4	0	4	£27,301.05	£12,301.05	£15,000.00
Narbreck Ward 3C1020	Clir. Brown Clir. Scott	4	4	0	4	£21,337.87	£6,226.00	£15,111.87
Waterloo Ward	Clir. O'Hara	4	4	U	4	121,337.07	10,220.00	113,111.07
BC1021	Clir. Robertson BEM	5	5	0	5	£29,293.52	£14,663.52	£14,630.00
			•				,	
	Ward Totals	85	85	0	85	£525,941.20	£197,008.72	£328,932.48
	Unallocated Budget	-	-	-	-	£26,478.60	£0.00	£26,478.60
	Income Budget	-	-	-	-	-£45,000.00	£0.00	-£45,000.00
	Area Ward Totals	85	85	0	85	£507,419.80	£197,008.72	£310,411.08